

The Corporation of the Township of Hornepayne  
68 Front Street, PO Box 370  
Hornepayne, Ontario  
P0M 1Z0



## COUNCIL RESOLUTION

MOVED BY: Peter Kistemaker  
signature

Resolution No. 2022-117

SECONDED BY: Belinda Kistemaker  
signature

DATE. April 13, 2022

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**BE IT RESOLVED** the Council of the Corporation of the Township of Hornepayne does hereby adopt the attached Municipal Budget as the final budget amounts for 2022.

**BE IT FURTHER RESOLVED** that this budget reflects an increase of 2.8% for Municipal purposes only, for all property tax classes for the 2022 taxation year.

Carried \_\_\_ Defeated \_\_\_ Deferred

  
signature of presiding officer

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RECORDED VOTE	YES	NO	ABSTAINED
Councillor Belinda Kistemaker	_____	_____	_____
Councillor Peter Kistemaker	_____	_____	_____
Councillor Jon Peroff	_____	_____	_____
Councillor Drago Stefanic	_____	_____	_____
Mayor Cheryl Fort	_____	_____	_____

**Disclosure of pecuniary interest and the general nature thereof.**

(Name) \_\_\_\_\_ (Name) \_\_\_\_\_

Disclosed the pecuniary interest and the general nature thereof and abstained from the discussion, vote and influence.

\_\_\_\_\_  
(Clerk)

**TOWNSHIP OF HORNEPAYNE**  
**2022 FINAL BUDGET**  
**APRIL 13, 2022**

**2022**

DEPARTMENT	REVENUES	EXPENSES	NET DEPARTMENT COST
1200 ADMINISTRATION	-\$ 842,820	\$ 975,225	\$ 132,405
1210 - 1270 COUNCIL	\$ -	\$ 84,835	\$ 84,835
2000 FIRE DEPARTMENT	-\$ 30,970	\$ 94,845	\$ 63,875
2010 EMERGENCY MANAGEMENT	-\$ 36,135	\$ 36,135	-
2015 POLICING	-\$ 20,000	\$ 193,050	\$ 173,050
2020 BYLAW	-\$ 750	\$ 600	-\$ 150
2030 BUILDING	-\$ 30,000	\$ 11,000	-\$ 19,000
3000 PUBLIC WORKS DEPARTMENT	-\$ 170,930	\$ 836,555	\$ 665,625
3100 STREETLIGHTS	\$ -	\$ 22,000	\$ 22,000
3700-3777 AIRPORT	-\$ 39,375	\$ 55,140	\$ 15,765
4000 WATER	-\$ 771,415	\$ 643,000	-\$ 128,415
4005 WASTEWATER	-\$ 479,780	\$ 386,255	-\$ 93,525
4070 LONG TERM LOAN INTEREST		\$ 43,330	\$ 43,330
4100-4107 GARBAGE/LANDFILL	-\$ 70,250	\$ 166,530	\$ 96,280
5000,5100, 6000 HEALTH & SAFETY, ADSAB	-\$ 6,670	\$ 197,100	\$ 190,430
5200 CEMETERY	-\$ 5,300	\$ 3,930	-\$ 1,370
7000 RECREATION	\$ -	\$ 1,500	\$ 1,500
7011 TOWN CENTRE	-\$ 1,200	\$ 1,200	-
7013 PARKS	-\$ 1,100	\$ 19,600	\$ 18,500
7014 ARENA	-\$ 25,320	\$ 403,475	\$ 378,155
7015 CURLING CLUB	-\$ 5,000	\$ 11,480	\$ 6,480
7019 CANTEEN	-\$ 16,000	\$ 15,700	-\$ 300
7020 FITNESS FACILITY	-\$ 20,000	\$ 44,500	\$ 24,500
7100 LIBRARY	-\$ 139,725	\$ 270,085	\$ 130,360
7500 - 7600 ECONOMIC DEVELOPMENT	-\$ 179,235	\$ 189,785	\$ 10,550
8000 PLANNING & DEVELOPMENT	\$ -	\$ 12,000	\$ 12,000
8025 SERVICE ONTARIO	-\$ 26,000	\$ 250	-\$ 25,750
8500 CAPITAL/SPECIAL PROJECTS - ADMIN	-\$ 439,200	\$ 439,200	-
8510 CAPITAL/SPECIAL PROJECTS - PWD	\$ -	\$ 57,435	\$ 57,435
8515 CAPITAL/SPECIAL PROJECTS - AIRPORT	-\$ 4,787,155	\$ 4,787,155	-
8520 CAPITAL/SPECIAL PROJECTS - WATER	\$ -	\$ 87,890	\$ 87,890
8525 CAPITAL/SPECIAL PROJECTS - WASTEWATER	-\$ 939,595	\$ 1,017,785	\$ 78,190
8530 CAPITAL/SPECIAL PROJECTS - LANDFILL	-\$ 129,270	\$ 129,270	-
8545 CAPITAL/SPECIAL PROJECTS - PARKS	-\$ 128,510	\$ 128,510	-
8555 CAPITAL/SPECIAL PROJECTS - ARENA	-\$ 361,100	\$ 361,100	-
8590 CAPITAL/SPECIAL PROJECTS - PLAN & DVLPMT	-\$ 363,870	\$ 363,870	-
8595 CAPITAL/SPECIAL PROJECTS - SDR IMPLEMENTATION	-\$ 162,885	\$ 162,885	-
9000 EDUCATION	-\$ 96,150	\$ 87,385	-\$ 8,765
<b>TOTAL</b>	<b>-\$ 10,325,710</b>	<b>\$ 12,341,590</b>	<b>\$ 2,015,880</b>